

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 15th day of October 2024, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

FY 2024

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Auto & Property Insurance	0100-5100-54061-GG	74,727.00
TOTAL TRANSFERRED FROM:		\$74,727.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Software Subs. Costs SBITAs	0100-5100-54096-GG	60,465.00
County Functions	0100-5100-54130-GG	381.00
Postage	0100-4970-53100-FN	1,921.00
Equipment Non-Capital	0100-5500-56510-LE	2,016.00
Small Tools, Equip. & Supplies	0100-5500-53300-LE	30.00
Small Equip. Repair & Maint.	0100-6600-53440-CR	355.00
Bldg./Property Repair & Maint.	0100-6600-53520-CR	1,257.00
Fees & Services	0100-6430-54000-PH	8,000.00
Vehicle & Heavy Machinery Repair & Maint.	0100-6430-54500-PH	302.00
TOTAL TRANSFERRED TO:		\$74,727.00

EXPLANATION:

To cover year end budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:
 Christopher Boedeker, County Judge

